

	FY 11-12		FY 12-13	
15 School Building Administration Position Conversion	(\$7,700,000)	R	(\$7,700,000)	R
Reduces funding for this allotment based on a modification of the allowable conversion of assistant principal and principal months of employment. Currently, LEAs are allowed to “cash-out” their allotted SBA months of employment at the State-average salary and benefits, and then use the money for other purposes. This section would continue to allow conversions, but only at the equivalent amount for a beginning Principal III for converted principal positions, and the equivalent amount for a beginning assistant principal for cashed-out assistant principal positions.				
16 Instructional Support	(\$22,934,278)	R	(\$23,149,479)	R
Reduces this allotment, which supports guidance counselors, social workers, media specialists, and other miscellaneous personnel, by 5%. \$435.8 million will remain in this allotment in FY 2011-12 and \$439.9 million will remain available in FY 2012-13.				
17 Transportation	(\$10,340,115)	R	(\$10,442,266)	R
Reduces funding for the allotment, which supports the salaries of transportation personnel as well as the maintenance of yellow buses by 2.5%. \$403.3 million will remain in this allotment in FY 2011-12 and \$407.2 million will remain available in FY 2012-13.				
18 School Bus Replacement			(\$20,000,000)	NR
Provides full funding for school bus replacement in FY 2011-12, and reduces the funding on a nonrecurring basis in FY 2012-13. The Department of Public Instruction shall utilize these funds only to support financing payments on previously purchased buses or for finance payments for new replacement buses purchased over the biennium.				
19 Mentoring	(\$9,214,190)	R	(\$9,214,190)	R
Eliminates funding for this allotment. School districts may use State and other funding sources to provide mentoring services for beginning teachers.				
20 School Technology Fund	(\$10,000,000)	R	(\$10,000,000)	R
Eliminates General Fund support for this purpose. An additional \$18.0 million for the Fund will remain available from the proceeds of the Civil Penalty and Forfeiture Fund.				
21 Staff Development	(\$12,565,063)	R	(\$12,626,995)	R
Eliminates funding for this allotment. School districts may use State and other funding sources to support professional development.				
22 Uniform Education Reporting System (UERS)	(\$2,101,213)	R	(\$2,101,213)	R
Reduces funding for the Uniform Education Reporting System (UERS) and the related NC WISE system as it moves into an operations and maintenance phase. This adjustment will leave \$10.3 million in annual appropriations available for UERS operations.				